

# FREEZE THE FOOTPRINT BASELINE COMPARISON (UNAUDITED)



The U.S. General Service Administration, Heartland Region

GSA exceeded the requirement to freeze its own real property footprint and reduced it by 21% between FY 2012 and FY 2015. During FY 2016, GSA continued its efforts to reduce its footprint and achieved additional significant reductions. The largest USF reduction during FY 2016 resulted from out leasing more than 800,000 USF of warehouse space at the Eastern Distribution Center in Burlington, NJ no longer needed by GSA due to a change in mission needs.

GSA also achieved significant USF reductions by relocating organizations occupying two of its regional office buildings in the Northeast and Caribbean Region and the Mid-Atlantic Region. Both regions moved into new locations that resulted in USF reductions, improved utilization rates, and better quality workspaces.

GSA is continuously seeking to maximize the use of owned Federal space, eliminating costly lease arrangements, and disposing of underutilized assets. GSA is improving the utilization of space through various workplace strategies including: rightsizing individual, collaborative, and support spaces; desk-sharing; a continued emphasis on enabling and supporting mobile work; and shifting from traditional office space to more flexible, equitable, open-plan workplace environments.

## Freeze the Footprint Baseline Comparison

	FY 2012 Baseline	2015	Change (FY 2012 Baseline - 2015)
Usable Square Footage (USF)	6,665,684	5,235,101	1,430,583

## Reporting of O&M Costs – Owned and Direct Lease Buildings

	FY2012 Reported Cost	FY2015 Reported Cost	Change (FY2012 Baseline-2015 (CY-1))
Operation and Maintenance Costs (\$ in millions)*	\$44	\$40	\$4

\* Reflects operating rent that PBS billed to the GSA Occupancy Agreements (OAs) subject to FTF in FY2012 and FY2015. These figures are different from the O&M costs reported in FRPP as GSA's FRPP O&M costs are reported at the asset level and includes vacant federal space as well as space occupied by other agency OAs. Additionally, FRPP definition of O&M costs, includes only actual expenses recurring maintenance and repair costs, utilities, cleaning and roads/grounds expenses, whereas PBS billed operating rent may include other operating cost components.