

REDUCE THE FOOTPRINT (UNAUDITED)

GSA leads Federal agencies in reducing its footprint with a 32-percent decrease in usable square footage (USF) since FY 2015, allowing GSA to realize a savings of nearly \$4 million in overhead and maintenance (O&M) costs in FY 2018. In the 3 years since the 2015 USF baseline was established, GSA has saved more than \$10 million on O&M costs. The largest USF reduction during FY 2018 was from the consolidation of the Great Lakes regional office in Chicago, IL.

During FY 2019, GSA kicked off the consolidation of its National Capital Region into GSA's headquarters building at 1800 F Street NW (both in Washington, DC). That move will result in GSA releasing about 250,000 USF space at the regional office building in FY 2020.

GSA is continuously seeking to maximize the use of owned Federal space, eliminate costly lease arrangements, and dispose of underutilized assets. GSA seeks to improve the use of space through various workplace strategies including: reconfiguring individual, collaborative, and support spaces; desk-sharing; a continued emphasis on enabling and supporting mobile work; and shifting from traditional office space to more flexible, equitable open-plan workplace environments.

Reduce the Footprint Baseline Comparison

	FY 2015 Baseline	FY 2018	Change (FY 2015 Baseline - 2018)
Usable Square Footage (USF)	5.2	3.5	(1.7)

Reporting of O&M Costs – Owned and Direct Lease Buildings

	FY 2015 Reported Cost	FY 2018	Change (FY 2015 Baseline-2018)
Operation and Maintenance Costs (\$ in millions) ¹	\$40	\$36.4	\$(3.6)

¹ Reflects operating rent that PBS billed to the GSA Occupancy Agreements (OAs) subject to RTF in FY 2015 and FY 2018. These figures are different from the O&M costs reported in Federal Real Property Profile (FRPP) as GSA's FRPP O&M costs are reported at the asset level and include vacant Federal space as well as space occupied by other agency OAs. Additionally, the FRPP definition of O&M costs includes only actual expenses, recurring maintenance and repair costs, utilities, and cleaning and roads/grounds expenses, whereas PBS-billed operating rent may include other operating cost components.