

Reduce the Footprint (*Unaudited*)



**GSA Region VI Relocation to Two Pershing Square
Kansas City, MO**

At the end of FY 2016, GSA had reduced the GSA occupied space portfolio by 20 percent (over 1 million usable square footage (USF)) compared to the FY 2015 RTF baseline. The largest USF reduction during FY 2016 resulted from outleasing to a private entity more than 800,000 USF of warehouse space at the Eastern Distribution Center in Burlington, NJ no longer needed by GSA due to a change in mission requirements.

GSA also achieved significant USF reductions in FY 2016 by relocating organizations occupying two of its regional office buildings in the Northeast and Caribbean Region and the Mid-Atlantic Region. Both regions moved into new locations that resulted in USF reductions, improved utilization rates, and better quality workspaces. GSA made additional reductions during FY 2017 at GSA's Regional Office Buildings in the New England Region, the National Capital Region, and the Southeast Sunbelt Region.

GSA is continuously seeking to maximize the use of owned Federal space, eliminating costly lease arrangements, and disposing of underutilized assets. GSA is improving the utilization of its space through various workplace strategies including: rightsizing individual, collaborative, and support spaces; desk-sharing; a continued emphasis on enabling and supporting mobile work; and shifting from traditional office space to more flexible, equitable, open-plan workplace environments.

Reduce the Footprint Baseline Comparison

	FY 2015 Baseline	2016	Change (FY 2015 Baseline - 2016)
Usable Square Footage (USF)	5,183,256	4,140,922	1,042,334

Reporting of O&M Costs – Owned and Direct Lease Buildings

	FY2015 Reported Cost	FY2016	Change (FY2015 Baseline-2016)
Operation and Maintenance Costs (\$ in millions)*	\$40	\$39	-\$1

* Reflects operating rent that PBS billed to the GSA OAs subject to FTF in FY 2015 and RTF in FY 2016. These figures are different from the operation and maintenance (O&M) costs reported in the Federal Real Property Profile as GSA's FRPP O&M costs are reported at the asset level and includes vacant federal space as well as space occupied by other agencies. Additionally, FRPP definition of O&M costs, includes only actual expenses, recurring maintenance and repair costs, utilities, cleaning and roads/grounds expenses, whereas PBS billed operating rent may include other operating cost components.