



# GSA PBS Customer Forum

Hosted by the  
Office of Portfolio Management and Customer Engagement  
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## *PBS Cost Management Program*

# ***PBS Cost Management Program***

Presented by

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Chief Estimator

Cost and Schedule Mgt Team Lead

Program Risk Management Division (PCBB) | Office of Project Delivery

# Agenda



- ***Policies, Standards, and Practices***
- ***Tools / Applications in Use***
- ***Q&A***

# *Policies, Standards, and Practices*

- Policies
  - P120
  - Pricing Policy - Prior Session
  - RWA Policy - Prior Session
- Standards
  - ASTM Standards
  - AACEi Standards
- Practices
  - GAO Best Practices
  - Industry Practices – AACEi, ASPE, CMAA, CII, SAVE Intl, etc

# The P120

## PBS Cost and Schedule Management Policy

- Cost Management
  - Cost Planning
  - Estimating
  - Cost Tracking
  - Reviews / Reconciliation



# The P120

## PBS Cost and Schedule Management Policy

- Estimate Purpose
- Project Characteristics
- Estimate Characteristics



# The P120

## PBS Cost and Schedule Management Policy

- What else could be required?
  - Market Assessment
  - Life Cycle Cost
  - Sensitivity Analysis
  - Risk Analysis
  - Value Management



# *Tools / Applications in Use*

- National Cost Management Tool
  - “Top-Down” Estimating
  - Parametric Estimating System
  - Cost Models for Shell, TI, Renovation
  - Based on Program of Requirements / Housing Plan
  - Multiple Data Sources

# *Tools / Applications in Use*

- In-Eight Estimating System
  - “Bottom-Up” Estimating
  - Definitive Estimating System
  - Based on Quantified Line Items
  - RS Means Line Item Data

# *Tools / Applications in Use*

- Other Tools
  - Professional Services Look-Up Table
  - Cost Estimating Workbook (CEW)

# *Questions?*

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