

US GENERAL SERVICES ADMINISTRATION-PUBLIC BUILDINGS SERVICE
FEDERAL BUILDINGS FUND
REVISED AMERICAN RECOVERY & REINVESTMENT ACT SPENDING PLAN #1
(\$ IN THOUSANDS)

This is a revision to the spend plan submitted on March 31, 2009 (rev) detailing how GSA will expend the \$5.55 billion authorized by the American Recovery and Reinvestment Act ("Recovery Act"), including measures necessary to convert Federal buildings into high-performance green buildings, renovate and construct Federal buildings and courthouses, and renovate and construct land ports of entry (LPOE).

GSA takes great pride in the progress we have made to obligate Recovery Act funds. We are contributing to our nation's economic recovery through our reinvestments in our public buildings and we are supporting the President's vision for a clean energy future. As part of our due diligence, we reviewed our spend plan progress and determined that revisions are appropriate. For example, we are currently realizing project costs below our original cost estimates. In addition, we have discovered a limited number of challenges as we move forward with projects and have revised the estimates to take into account current conditions.

Based on our cost projections, we are submitting a revised spend plan that removes a project no longer appropriate to go forward, adjusts spend plan allocations for existing projects to address unforeseen circumstances, modifies existing projects to include additional high-performance green features.

As with our initial spend plan, we reviewed refinements to projects and project modifications based on two overarching criteria: Ability of the project to put people back to work quickly, and transforming Federal buildings into high-performance green buildings.

A nationally managed, regionally executed Program Management Office is actively monitoring all Recovery Act projects. The office is staffed with experts in various fields to support the regional teams delivering the projects.

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In Thousands	ORIGINAL TOTAL	CHANGE	NEW TOTAL
Total Stimulus Funding	5,550,000	0	5,550,000
Federal Buildings and U.S. Courthouses	733,703	0	733,703
PR, San Juan FBI Field Office Consolidation	42,667	0	42,667
MS, Jackson U.S. Courthouse (escalation)	5,000	0	5,000
TX, Austin U.S. Courthouse	116,041	0	116,041
TX, El Paso U.S. Courthouse (escalation)	2,000	0	2,000
AR, Little Rock U.S. Courthouse (escalation)	6,950	0	6,950
MT, Billings U.S. Courthouse	79,989	0	79,989
CA, Bakersfield U.S. Courthouse	31,056	0	31,056
DC, Washington DHS Consolidation and Development of St. Elizabeths Campus	222,547	0	222,547
DC, Washington St. Elizabeths West Campus Infrastructure	223,453	0	223,453
DC, Washington St. Elizabeths West Campus Site Acquisition	4,000	0	4,000
Border Stations and Land Port of Entry	300,000	0	300,000
ME, Calais U.S. Land Port of Entry (escalation)	6,300	0	6,300
ME, Madawaska U.S. Land Port of Entry	750	0	750
ME, Van Buren U.S. Land Port of Entry	39,727	0	39,727
NM, Columbus U.S. Land Port of Entry	2,447	0	2,447
AZ, Nogales, Nogales West U.S. Land Port of Entry	199,480	0	199,480
CA, Otay Mesa U.S. Land Port of Entry	21,296	(4,300)	16,996
WA, Blaine Peace Arch U.S. Land Port of Entry (escalation)	30,000	(3,115)	26,885
Border Stations and Land Port of Entry Under Development	0	7,415	7,415

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In Thousands	ORIGINAL TOTAL	CHANGE	NEW TOTAL
High-Performance Green Building (Total): Full & Partial Building Modernizations, Limited Scope (Including Energy Projects), and Small Projects	\$4,274,297	\$0	\$4,274,297

High-Performance Green Building Full and Partial Building Modernization Projects

GSA selected additional projects and project modifications based on two overarching criteria: Ability of the project to put people back to work quickly, and transforming Federal buildings into high-performance green buildings.

The selection criteria used, in descending order of weight:

- High-performance features concentrating on energy conservation and renewable energy generation.
- Speed of construction start (creating jobs), with an emphasis on those projects that could begin within 120 days.
- Execution Risk (ensuring that the projects will not fail due to unforeseen conditions)

In Thousands	ORIGINAL TOTAL	CHANGE	NEW TOTAL
High-Performance Green Building Modernizations - Full & Partial Building Modernizations	3,168,844	(67,532)	3,101,312
MA, Andover IRS Service Center	116,951	(33,993)	82,958
ME, Bangor Margaret Chase Smith U.S. Post Office Courthouse	52,820	0	52,820
NJ, Newark, Peter Rodino Federal Building	146,115	0	146,115
NY, Brooklyn Emanuel Celler U.S. Courthouse (escalation)	8,200	0	8,200
NY, New York 26 Federal Plaza (Plaza Repair)	16,246	5,961	22,207
NY, New York Thurgood Marshall U.S. Courthouse (escalation)	64,000	0	64,000
PR, San Juan Degatau & Courthouse	99,374	0	99,374
VA, Roanoke, Poff Federal Building	50,968	0	50,968
WV, Huntington Federal Building	16,752	4,000	20,752
AL, Birmingham Robert Vance Federal Building-Courthouse	42,501	0	42,501
FL, Orlando, Young U.S. Courthouse	49,433	0	49,433
MS, Jackson McCoy Federal Building	86,831	0	86,831
IL, Chicago Federal Center	27,252	0	27,252
IL, Chicago Kluczynski Federal Building & U.S. Postal Service Loop Station	102,756	0	102,756
IL, Chicago State Street South - 10 West Jackson	25,526	0	25,526

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**High-Performance Green Building Modernizations - Full & Partial Building Modernizations
 Continued**

IN, Indianapolis Minton-Capehart Federal Building	49,776	0	49,776
IN, Indianapolis, Birch Bayh U.S. Courthouse	74,730	0	74,730
IN, Indianapolis Major General Emmett J. Bean (Phase I - PV and Design)	36,650	0	36,650
MN, Fort Snelling Whipple Federal Building	115,130	0	115,130
OH, Cincinnati, John W. Peck Federal Building	54,042	0	54,042
OH, Cleveland, A. J. Celebrezze Federal Building	121,495	0	121,495
MI, Detroit McNamara Federal Building Complex	30,000	0	30,000
MO, Kansas City Richard Bolling Federal Building (Phase IV)	103,399	0	103,399
MO, St Louis Robert Young Federal Building	26,322	0	26,322
TX, San Antonio Hippolito Garcia U.S. Courthouse	61,331	0	61,331
TX, Houston, G.T Leland Federal Building	109,053	0	109,053
CO, Denver Byron Rogers Federal Building	167,552	0	167,552
CO, Denver Chavez Federal Building	22,187	0	22,187
CO, Denver Custom House Federal Building-Courthouse	16,560	0	16,560
CO, Lakewood Denver Federal Center Infrastructure	70,186	0	70,186
CA, San Francisco 50 United Nations Plaza	121,033	0	121,033
HI, Hilo Federal Building (escalation)	15,747	(8,500)	7,247
HI, Honolulu Prince Kuhio Kanaianaole Federal Building-Courthouse (Phase I)	121,000	0	121,000
OR, Portland Edith Green-Wyndell Wyatt Federal Building	133,098	0	133,098
WA, Seattle Federal Center South	64,320	0	64,320
WA, Seattle Jackson Federal Building	42,324	0	42,324
WA, Spokane Foley U.S. Courthouse	45,000	0	45,000
DC, Washington 1800 F Street Building (Phase I)	161,293	0	161,293
DC, Washington Department of Interior Building (Phase IV)	63,450	0	63,450
DC, Washington Herbert Hoover Building (Phase II and III)	225,638	(35,000)	190,638
DC, Washington Lafayette (Phase I)	128,827	0	128,827
DC, Washington Mary Switzer (Phase II)	68,241	0	68,241
DC, Washington Truman Building	14,735	0	14,735

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High-Performance Green Building Limited Scope Projects

GSA selected additional projects and project modifications based on two overarching criteria: Ability of the project to put people back to work quickly, and transforming Federal buildings into high-performance green buildings.

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High-Performance Green Building Limited Scope (Including Energy Projects)	806,877	34,746	841,623
CT, Bridgeport Brien McMahon US Courthouse	211	0	211
CT, Hartford William R. Cotter Federal Building	2,000	0	2,000
CT, New Haven New Haven Courthouse	800	0	800
CT, New Haven Robert N Giaimo Federal Building	286	0	286
MA, Boston JFK Federal Building	35,000	0	35,000
MA, Boston Cpt JF Williams U.S. Coast Guard Building	1,244	0	1,244
MA, Boston J W McCormack Post Office Courthouse	1,500	2,000	3,500
MA, Boston O'Neil Federal Building	8,800	0	8,800
MA, Boston John J. Moakley Courthouse	4,148	0	4,148
MA, Worcester Federal Bldg US Courthouse	686	0	686
MA, Waltham Fredrick C. Murphy Federal Building	390	0	390
MA, Boston Thomas P. O'Neill Jr. Federal Building	600	0	600
ME, Portland Edward T. Gignoux Courthouse	193	0	193
NH, Concord Warren B. Rudman US Courthouse	6,512	0	6,512
RI, Providence Federal Bldg US Courthouse	3,932	0	3,932
RI, Providence J O Pastore FB US Post Office	281	0	281
VT, Burlington Federal Bldg US Post Office Courthouse	297	0	297
NJ, Paterson Robert A. Roe Federal Building	390	0	390
NY, Brooklyn General Post Office	107,056	(17,323)	89,733
NY, Central Islip Alfonse D'Amato US Courthouse	2,120	0	2,120
NY, New York-Manhattan Federal Building--201 Varick St	9,827	0	9,827
NY, New York-Manhattan Alex Hamilton US Customs House	1,825	0	1,825
NY, Syracuse James M Hanley Federal Building	697	0	697
NY, Albany Leo W Obrien Federal Building	369	0	369
NY, Rochester Kenneth B Keating Federal Building	379	0	379

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NY, New York-Queens Joseph P. Addabbo Federal Building	11,277	0	11,277
NY, New York-Manhattan Daniel P Moynihan U.S Courthouse	1,209	0	1,209
NY, White Plains White Plains U.S. Courthouse	2,836	0	2,836
NY, Holtsville IRS Service Center—Holtsville	5,889	0	5,889
NY, New York-Kings US Court House	4,090	0	4,090
PR, San Juan, San Juan Jose V. Toledo Federal Building & US Courthouse	168	0	168
VI, Charlotte Amalie Ron De Lugo Federal Building - St Thomas	1,690	0	1,690
DE, Wilmington J. Caleb Boggs Courthouse Federal Building	1,700	1,000	2,700
MD, Woodlawn, CMS HQ Complex	23,723	0	23,723
PA, Philadelphia US Customhouse	29,970	0	29,970
PA, Philadelphia Veterans Administration Center	7,124	(1,000)	6,124
PA, Philadelphia Byrne-Green Complex	16,274	0	16,274
VA, Richmond Robert Merhige Courthouse	3,500	(1,000)	2,500
WV, Charleston Robert C. Byrd FB & Courthouse	4,696	0	4,696
WV, Martinsburg 244 Needy Road	9,237	0	9,237
AL, Mobile John A Campbell Courthouse	2,598	0	2,598
AL, Montgomery Frank Johnson Courthouse Annex	11,328	0	11,328
FL, Tampa Sam M. Gibbons US Courthouse (escalation)	18,935	8,240	27,175
FL, Miami Claude Pepper Federal Building	436	0	436
FL, Miami Brickell Plaza Bldg	282	634	916
FL, West Palm Beach Paul G Rogers Federal Building-Courthouse	1,147	0	1,147
FL, Miami David W. Dyer Federal Building & Courthouse	431	478	908
GA, Atlanta Richard B. Russell US Courthouse	2,779	0	2,779
GA, Chamblee IRS Annex	2,711	0	2,711
GA, Athens R.G. Stephens, Jr. Federal Building	205	1,011	1,217
GA, Atlanta Peachtree Summit Federal Building	279	0	279
GA, Savannah Tomochichi Federal Building-Courthouse	243	582	824
KY, Covington Covington US Courthouse	175	0	175
KY, Lexington PO-CT	149	0	149
KY, London London Courthouse	138	0	138
KY, Louisville Romano Mazzoli Federal Building	3,483	0	3,483
MS, Greenville Federal Building-Post Office-Courthouse	332	0	332
MS, Vicksburg Miss River Comm	131	0	131
NC, Asheville Veach-Baley Federal Complex	4,441	0	4,441

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NC, Greensboro L.R.Preyer Federal Building-Post Office-Courthouse	190	0	190
NC, Greensboro Federal Building	142	0	142
NC, New Bern U.S. Post Office Courthouse	3,150	0	3,150
NC, Raleigh Terry Sanford Federal Building	4,000	0	4,000
SC, Charleston Hollings Judicial Center	240	115	355
SC, Columbia Matthew Perry US Courthouse	1,386	0	1,386
SC, Columbia Strom Thurmond Federal Building & Courthouse	1,833	0	1,833
SC, Greenville C.F.Haynsworth Federal Building Courthouse	114	0	114
SC, Spartanburg Donald Stuart Russell Federal Courthouse	217	88	305
TN, Memphis Clifford Davis-Odell Horton	3,234	0	3,234
IL, Carbondale Senator Paul Simon Federal Building	1,700	0	1,700
IL, Chicago 536 S. Clark Street Federal Building	3,855	1,900	5,755
IL, Chicago Customhouse	947	0	947
IL, Chicago Metcalfe Building	2,309	0	2,309
IL, Chicago Chicago Federal Center	556	0	556
IL, Springfield Findley Federal Building	209	0	209
IL, Urbana US Courthouse	1,369	0	1,369
IN, Hammond US Courthouse	1,858	0	1,858
MI, Detroit Theodore Levin US Courthouse	1,158	0	1,158
MI, Lansing Charles Chamberlain	285	0	285
MI, Ann Arbor Federal Building	2,399	0	2,399
MI, Grand Rapids G R Ford Federal & Courthouse	420	0	420
MI, Detroit Rosa Parks Federal Building	411	0	411
MI, Sault Ste Marie US Border Station	710	0	710
MN, Minneapolis US Courthouse	2,977	0	2,977
OH, Dayton Federal Building & US Courthouse	4,456	0	4,456
OH, Cleveland Metzenbaum US Courthouse	368	0	368
OH, Columbus Kinneary US Courthouse	6,761	20,930	27,691
OH, Youngstown Thomas D Lambros Federal Office Building	1,182	0	1,182
OH, Cleveland Carl B Stokes U.S. Courthouse	1,160	0	1,160
OH, Youngstown Nathaniel R. Jones Federal Building	601	0	601
OH, Cincinnati Potter Stewart US Courthouse	813	0	813
WI, Milwaukee Fed Building & US Courthouse	1,564	0	1,564
WI, Madison US Courthouse	929	0	929
IA, Sioux City Federal Building & US Courthouse	2,740	1,170	3,910

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IA, Davenport United States Courthouse	120	747	867
IA, Des Moines Neal Smith Federal Building	10,296	0	10,296
KS, Kansas City Robert J. Dole US Courthouse	4,662	0	4,662
KS, Wichita US Courthouse	5,149	0	5,149
MO, Kansas City 8930 Ward Parkway	1,050	0	1,050
MO, St Louis Thomas Eagleton U.S. Courthouse	4,417	0	4,417
MO, St Louis Goodfellow Federal Complex	10,000	0	10,000
MO, St Louis, Federal Center Building 104	6,444	0	6,444
NE, North Platte Federal Building	6,000	0	6,000
NE, Omaha Hruska Courthouse	3,530	0	3,530
NE, Omaha Edward Zorinsky Federal Building	1,100	0	1,100
NE, Lincoln Robert Denney FB&CT	2,935	0	2,935
AR, Little Rock Little Rock Old USPO/Courthouse	1,249	350	1,599
AR, Fayetteville JP Hammerschmidt Federal Building-Courthouse	414	0	414
AR, Little Rock Little Rock Federal Building	2,400	0	2,400
LA, Houma Ellender Federal Building-Post Office	1,582	0	1,582
LA, New Orleans H Boggs Federal Building-Courthouse	4,621	0	4,621
LA, Shreveport Shreveport Courthouse	386	0	386
NM, Gallup Gallup Federal Building	579	0	579
NM, Las Cruces Runnels Federal Building	444	0	444
NM, Albuquerque Pete Domenici US Courthouse	522	0	522
NM, Santa Fe Montoya Federal Building	1,202	0	1,202
OK, Muskogee Muskogee Federal Building-Courthouse	208	0	208
OK, Oklahoma City Oklahoma City Federal Building	723	0	723
OK, Tulsa US Courthouse	3,000	0	3,000
TX, Austin IRS SW Service Center	6,200	0	6,200
TX, Austin Veterans Administration Auto Center	10,041	0	10,041
TX, Victoria ML King Jr Federal Building	1,846	0	1,846
TX, Corpus Christi Corpus Christi Courthouse	292	0	292
TX, Farmers Branch The Centre Phase 5	521	0	521
TX, Fort Worth Lanham Federal Building	4,996	0	4,996
TX, Galveston U.S. Post Office and Courthouse	8,337	0	8,337
TX, Houston B Casey Courthouse	808	0	808
TX, Houston Alliance Tower	1,512	0	1,512
TX, Houston Labranch Federal Building	520	0	520

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TX, Laredo Laredo Federal Building-Courthouse	992	0	992
TX, Midland G Mahon Post Office-Courthouse	172	2,740	2,912
TX, San Antonio Spears Judge Training Center	1,172	0	1,172
TX, Tyler Tyler Federal Building-Courthouse	163	0	163
CO, Denver Byron Rogers Courthouse	4,850	0	4,850
CO, Denver Byron White US Courthouse	965	1,800	2,765
CO, Fort Collins Federal Building-Post Office	566	0	566
CO, Boulder David Skaggs Research Center	5,024	0	5,024
CO, Lakewood DFC - Multiple Buildings	3,954	0	3,954
CO, Lakewood DFC PV	40,000	0	40,000
MT, Bozeman Federal Building-Post Office Bozeman	630	528	1,158
ND, Bismarck William L. Guy Federal Building-Post Office-Courthouse	237	0	237
ND, Fargo Federal Building-Courthouse	689	0	689
ND, Fargo Federal Building-Post Office	3,778	0	3,778
SD, Rapid City Federal Building-Courthouse	656	0	656
SD, Pierre Federal Building - U.S. Courthouse	3,765	0	3,765
UT, Salt Lake City Wallace F Bennett Federal Building	574	0	574
UT, Ogden IRS Service Center	3,022	2,600	5,622
WY, Cheyenne Joseph C O'Mahoney Federal Center	1,343	0	1,343
CA, Los Angeles US Court House	4,445	1,373	5,818
CA, San Francisco Phillip Burton, Federal Building Courthouse	7,433	0	7,433
CA, San Diego Edward J. Schwartz Federal Office Building & Courthouse	5,424	1,601	7,025
CA, Oakland Ronald Dellums Federal Building	8,075	0	8,075
CA, Sacramento Robert T Matsui US Courthouse	5,706	0	5,706
CA, Fresno Fed Bldg & Courthouse	3,647	0	3,647
CA, Los Angeles Edward R Roybal Federal Building & Courthouse	8,500	(4,500)	4,000
CA, Los Angeles 300 North LA Federal Building	15,000	4,500	19,500
CA, Sacramento Sacramento Federal Building	2,219	0	2,219
CA, Menlo Park Menlo Park Science Center	6,889	0	6,889
CA, Pasadena Richard H Chambers US Courthouse	477	0	477
CA, Laguna Niguel Chet Holifield Federal Building	2,649	5,639	8,288
NV, Las Vegas Lloyd D. George Courthouse	3,198	0	3,198
AK, Anchorage Anchorage Federal Building	663	0	663
AK, Juneau Hurff Ackerman Saunders Federal Building	7,877	0	7,877
AK, Fairbanks Federal Building	301	0	301

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AK, Anchorage Federal Bldg, US Courthouse	2,170	0	2,170
ID, Boise James A McClure Federal Building-Courthouse	2,618	0	2,618
OR, Baker David J. Wheeler Federal Building	967	0	967
OR, Portland BPA Building	6,585	0	6,585
WA, Seattle Fed Office Building	458	0	458
WA, Spokane Fed Bldg U S Post Office	1,192	0	1,192
WA, Richland Fed Bldg US Post Office & Courthouse	1,030	0	1,030
WA, Seattle U.S Courthouse	750	0	750
WA, Bothell FDA Bldg	700	0	700
WA, Auburn GSA Auburn Warehouse	1,137	0	1,137
DC, Washington Veterans Administration	1,499	825	2,324
DC, Washington Lyndon B. Johnson Federal Building	4,162	0	4,162
DC, Washington Elijah Barrett Prettyman Courthouse	3,662	0	3,662
DC, Washington IRS Building	1,506	0	1,506
DC, Washington Ariel Rios Fed Building	1,337	0	1,337
DC, Washington GSA-Regional Office Building	592	1,458	2,050
DC, Washington Wilbur J Cohen Building	16,701	0	16,701
DC, Washington Winder Building	1,865	5,442	7,306
DC, Washington Theodore Roosevelt Building	23,551	0	23,551
DC, Washington Robert C. Weaver Building	3,663	0	3,663
DC, Washington Howard T. Markey National Courts	2,070	0	2,070
DC, Washington Tax Court	8,083	0	8,083
DC, Washington 601 - 4th St, Nw	2,150	0	2,150
DC, Washington US Secret Service Headquarters	1,601	0	1,601
DC, Washington EPA East and West and Connecting Wing	4,564	0	4,564
DC, Washington Reagan ITC and Garage	16,161	0	16,161
MD, Lanham New Carrollton Federal Building	1,647	0	1,647
VA, Alexandria Martin V.B. Bostetter Courthouse	1,699	0	1,699
VA, Reston Advanced Systems Center	690	330	1,020
VA, Franconia Franconia Warehouse	9,512	(9,512)	0

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High-Performance Green Building Small Projects	298,576	32,785	331,361
Rental of Space	108,000	0	108,000
Building Operations	127,000	0	127,000
Office of High Performing Green Buildings	4,000	0	4,000
Apprenticeship Program	3,000	0	3,000