

Five-Year Courthouse Project Plan for FYs 2012 - FY 2016

As Approved by the Judicial Conference of the United States

September 14, 2010

(estimated dollars in millions)

FY 2012			Cost	Score	Estimated Net Annual Rent
1	Los Angeles, CA	Add'l. C	\$142.0	85.0	\$26.7
2	Mobile, AL*	Add'l. C	\$140.3	59.8	\$9.7
3	Nashville, TN	Add'l. S&D / C	\$142.0	67.3	\$6.4
4	Savannah, GA	Add'l. C	\$95.5	61.3	\$5.3
5	San Jose, CA	Add'l. S	\$38.6	54.5	\$14.6
			\$558.4		\$62.7

FY 2013			Cost	Score	Estimated Net Annual Rent
1	San Antonio, TX	Add'l. S&D / C	\$112.0	61.3	\$6.0
2	Charlotte, NC	C	\$126.4	58.5	\$4.9
3	Greenville, SC	C	\$80.0	58.1	\$4.4
4	Harrisburg, PA	C	\$76.5	56.8	\$3.2
5	San Jose, CA	D	\$17.2	54.5	\$14.6
			\$412.1		\$33.1

FY 2014			Cost	Score	Estimated Net Annual Rent
1	Norfolk, VA	C	\$104.7	57.4	\$6.1
2	Anniston, AL	Add'l. D / C	\$41.0	57.1	\$1.4
3	Toledo, OH	C	\$109.3	54.4	\$4.6
4	Greenbelt, MD	Add'l. C	\$118.1	53.8	\$7.9
			\$373.1		\$20.0

FY 2015			Cost	Score	Estimated Net Annual Rent
1	San Jose, CA	C	\$223.9	54.5	\$14.6
			\$223.9		\$14.6

FY 2016			Cost	Score	Estimated Net Annual Rent
1	Chattanooga, TN	S&D	\$21.5	37.3	\$6.8
2	Des Moines, IA	S&D	\$30.0	35.3	\$8.3
			\$51.5		\$15.0

S = Site; D = Design; C = Construction; Addl. = Additional
 All cost estimates subject to final verification with GSA.

* NOTE: Congress provided \$50.0 out of \$190.3 million needed for Mobile, AL in December 2009.