

**Five-Year Courthouse Project Plan for FYs 2011-2015**  
**As Approved by the Executive Committee on Behalf of the**  
**Judicial Conference of the United States**

**February 11, 2010**  
 (estimated dollars in millions)

<b>FY 2011*</b>			<b>Cost</b>	<b>Score</b>	<b>Est. Net Annual Rent</b>
1	Mobile, AL**	Add'l. / C	\$140.3	59.8	\$9.7
2	Nashville, TN	Add'l. S&D / C	\$173.5	67.3	\$7.9
3	Savannah, GA	C	\$95.5	61.3	\$5.3
4	San Jose, CA	Add'l. S	\$38.6	54.5	\$14.6
			<b>\$447.9</b>		<b>\$37.5</b>

<b>FY 2012</b>			<b>Cost</b>	<b>Score</b>	<b>Est. Net Annual Rent</b>
1	San Antonio, TX	C	\$142.2	61.3	\$7.0
2	Charlotte, NC	C	\$126.4	58.5	\$4.9
3	Greenville, SC	C	\$79.1	58.1	\$4.5
4	Harrisburg, PA	C	\$57.3	56.8	\$2.6
5	San Jose, CA	D	\$17.2	54.5	\$14.6
			<b>\$422.2</b>		<b>\$33.5</b>

<b>FY 2013</b>			<b>Cost</b>	<b>Score</b>	<b>Est. Net Annual Rent</b>
1	Norfolk, VA	C	\$104.7	57.4	\$6.1
2	Anniston, AL	Add'l. D / C	\$41.0	57.1	\$1.4
3	Toledo, OH	C	\$109.3	54.4	\$4.6
4	Greenbelt, MD	C	\$118.1	53.8	\$7.9
			<b>\$373.1</b>		<b>\$19.9</b>

<b>FY 2014</b>			<b>Cost</b>	<b>Score</b>	<b>Est. Net Annual Rent</b>
1	San Jose, CA	C	\$223.9	54.5	\$14.6
			<b>\$223.9</b>		<b>\$14.6</b>

<b>FY 2015</b>			<b>Cost</b>	<b>Score</b>	<b>Est. Net Annual Rent</b>
			<b>\$0.0</b>		<b>\$0.0</b>

*S = Site; D = Design; C = Construction; Addl. = Additional*  
 All cost estimates subject to final verification with GSA.

\*The funding requested by GSA and provided by Congress in fiscal years 2004 and 2005 to construct the Los Angeles, California courthouse project proved significantly inadequate to award a construction contract at that time due to a rapidly escalating construction market and rising costs of building materials. The Judiciary and GSA are presently reviewing all options for proceeding with this project. Therefore, while the Los Angeles project remains the number one construction priority for the Judiciary, no action will be requested until a resolution is reached.

\*\*NOTE: Congress provided \$50.0 out of \$190.3 million needed for Mobile, AL in December 2009.