

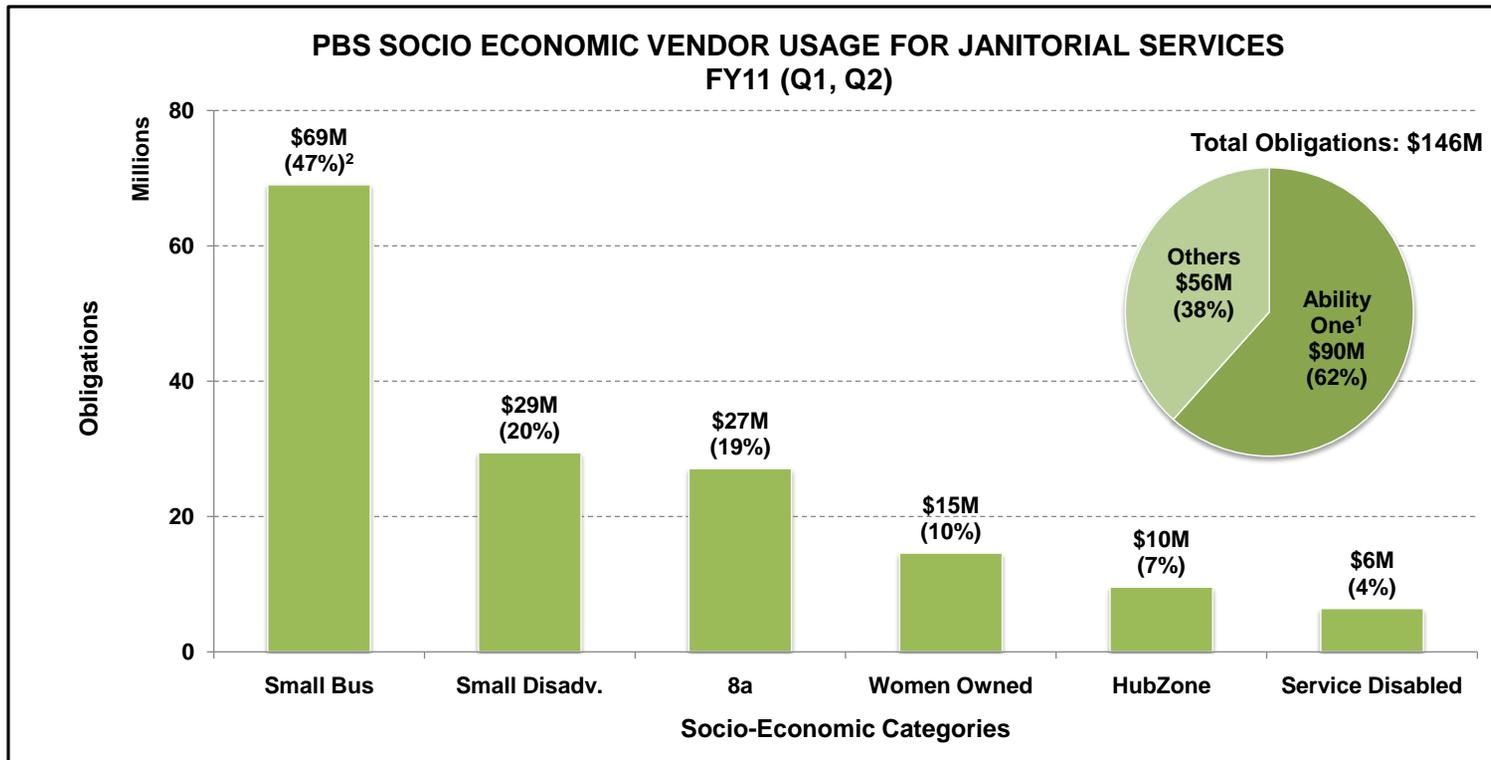
TOP 10 JANITORIAL VENDORS BY OBLIGATED \$'s¹ - FY11 (Q1, Q2)

Vendors	GSA Regions											Obligations (\$)
	01	02	03	04	05	06	07	08	09	10	11	
GOODWILL INDUSTRIES ²	\$150,186		\$3,607,580	\$4,470,645	\$2,713,845	\$2,777,974	\$498,982	\$126,626	\$1,177,533		\$811,129	\$16,334,498
FEDCAP REHABILITATION SVCS ²		\$9,852,024										\$9,852,024
MELWOOD ²											\$5,505,771	\$5,505,771
CHIMES ²			\$1,045,715								\$4,237,241	\$5,282,956
DIDLAKE OCCUPATIONAL CENTER ²			\$239,717								\$4,238,715	\$4,478,432
ELWYN INDUSTRIES ²			\$3,087,870	\$88,713					\$239,280			\$3,415,864
TOOLWORKS ²									\$2,574,600			\$2,574,600
BROOKS RANGE CONTRACT SVCS				\$2,523,812	\$0						\$18,059	\$2,541,871
INTERNATIONAL TRADE CENTER											\$2,533,882	\$2,533,882
EAST WEST											\$2,337,328	\$2,337,328
OTHER 495 VENDORS	\$5,629,773	\$5,671,961	\$4,434,483	\$7,532,388	\$13,659,391	\$6,072,552	\$12,350,599	\$4,869,909	\$14,046,821	\$5,840,887	\$11,196,336	\$91,305,099
Grand Total	\$5,779,959	\$15,523,985	\$12,415,365	\$14,615,558	\$16,373,235	\$8,850,526	\$12,849,581	\$4,996,534	\$18,038,235	\$5,858,946	\$30,860,401	\$146,162,324

Source: FMIS FY11

1. Obligated \$'s are Contracted or Awarded Amounts and do not reflect actual Invoice Amounts

2. Indicate Ability One Vendors (7 of the Top10 Vendors)



Source: FMIS FY11, FPDS

1. The Ability One Program is a Federal initiative to help persons who are blind or have other significant disabilities find employment by working for Non-Profit Agencies that sell products and/or services to the Federal Government.

2. The total sum of % usage (by Obligation \$'s) of the various socio-economic categories is greater than 100% because of overlaps in vendors' socio-economic status i.e. many vendors qualify for two or more socio-economic designations