

PBS Acquisition Business Intelligence
PBS Schedule Obligation Trend FY 2006-2010

Schedule Name	FY2006	FY2007	FY2008	FY2009	FY2010
03FAC-FACILITIES MAINTENANCE AND MANAGEMENT	\$29,862,627	\$32,705,942	\$63,471,467	\$ 110,574,116	\$ 117,337,352
070-GENERAL PURPOSE COMMERCIAL INFORMATION TECHNOLOGY EQUIPMENT, SOFTWARE, AND SERVICES	\$61,226,674	\$43,963,507	\$56,109,063	\$ 64,058,087	\$ 56,276,001
871-PROFESSIONAL ENGINEERING SERVICES	\$19,163,649	\$26,143,161	\$32,349,769	\$ 51,763,424	\$ 55,132,889
056-BUILDINGS AND BUILDING MATERIAL/INDUSTRIAL SERVICES AND SUPPLIES	\$9,652,039	\$8,355,725	\$15,046,622	\$ 18,321,163	\$ 40,441,276
874-MISSION ORIENTED BUSINESS INTEGRATED SERVICES (MOBIS)	\$27,494,486	\$44,890,772	\$38,276,696	\$ 41,148,623	\$ 34,103,880
00CORP-THE CONSOLIDATED SCHEDULE (FORMERLY CORPORATE CONTRACTS SCHEDULE)	\$9,898,224	\$11,252,185	\$9,881,975	\$ 12,744,927	\$ 15,523,173
071-FURNITURE	\$24,258,967	\$22,838,609	\$20,013,039	\$ 20,435,490	\$ 13,697,113
520-FINANCIAL AND BUSINESS SOLUTIONS (FABS)	\$12,724,618	\$18,099,713	\$13,709,076	\$ 13,521,937	\$ 12,427,750
899-ENVIRONMENTAL SERVICES	\$8,502,570	\$6,679,800	\$6,938,165	\$ 8,404,467	\$ 11,966,458
084-TOTAL SOLUTIONS FOR LAW ENFORCEMENT, SECURITY, FACILITIES MANAGEMENT, FIRE, RESCUE, CLOTHING, MARINE CRAFT & EMERGENCY/DISASTER RESPONSE	\$7,569,913	\$7,471,755	\$7,214,745	\$ 5,953,923	\$ 8,394,214
072-FURNISHINGS AND FLOOR COVERINGS	\$8,109,817	\$5,506,982	\$5,735,273	\$ 8,584,579	\$ 4,596,583
073-FOOD SERVICE, HOSPITALITY, CLEANING EQUIPMENT AND SUPPLIES, CHEMICALS AND SERVICES	\$1,343,422	\$2,941,180	\$1,635,238	\$ 5,070,800	\$ 2,108,667
048-TRANSPORTATION, DELIVERY AND RELOCATION SOLUTIONS	\$3,089,901	\$1,679,999	\$1,319,678	\$ 564,874	\$ 1,787,943
736-TEMPORARY ADMINISTRATIVE AND PROFESSIONAL STAFFING (TAPS)	\$3,367,385	\$3,836,964	\$2,393,863	\$ 1,655,076	\$ 1,654,315
07102K-COMPREHENSIVE FURNITURE MANAGEMENT SERVICES (CFMS)	\$4,390,629	\$3,425,409	\$1,540,658	\$ 1,643,636	\$ 1,503,899
036-THE OFFICE, IMAGING AND DOCUMENT SOLUTION	\$1,965,861	\$2,139,000	\$1,550,074	\$ 1,547,812	\$ 1,214,129
05801-PROFESSIONAL AUDIO/VIDEO, TELECOMMUNICATIONS, AND SECURITY SOLUTIONS	\$1,034,804	\$979,466	\$391,476	\$ 2,689,239	\$ 1,116,365
078-SPORTS, PROMOTIONAL, OUTDOOR, RECREATION, TROPHIES AND SIGNS (SPORTS)	\$1,744,085	\$2,142,681	\$1,582,846	\$ 1,532,411	\$ 887,715
541-ADVERTISING & INTEGRATED MARKETING SOLUTIONS (AIMS)	\$418,745	\$82,101	\$461,835	\$ 383,015	\$ 778,010
07102H-PACKAGED FURNITURE	\$856,891	\$372,029	\$341,318	\$ 3,626,863	\$ 412,168
87405-LOGISTICS WORLDWIDE (LOGWORLD)	\$397,782	\$299,940	\$285,371	\$ 382,186	\$ 405,721
075-OFFICE PRODUCTS/SUPPLIES AND SERVICES AND NEW PRODUCTS/TECHNOLOGY	\$225,067	\$550,252	\$210,684	\$ 555,447	\$ 369,911
07101-OFFICE FURNITURE	\$8,297,371	\$2,988,887	\$3,844,916	\$ 2,391,390	\$ 290,013
05105-HARDWARE SUPERSTORE	\$165,561	\$350,649	\$798,909	\$ 382,259	\$ 188,198
73810-HUMAN RESOURCES & EQUAL EMPLOYMENT OPPORTUNITY SERVICES	\$404,162	\$161,973	\$298,437	\$ 466,327	\$ 142,163
066-SCIENTIFIC EQUIPMENT AND SERVICES	\$52,774	\$100,375	\$204,828	\$ 115,029	\$ 111,575
076-PUBLICATION MEDIA	\$2,815	\$6,974	\$32,371	\$ 21,133	\$ 43,242
067-PHOTOGRAPHIC EQUIPMENT-CAMERAS, PHOTO PRINTERS AND RELATED SUPPLIES & SERVICES (DIGITAL & FILM-BASED)	\$41,067	\$36,621	\$3,539	\$ 26,806	\$ 34,538
73802-LANGUAGE SERVICES	\$0	\$0	\$0	\$0	\$ 3,808
07202-FURNISHINGS	\$50,978	\$42,871	\$155,518	\$ 41,705	\$ 2,086
07201A-FLOOR COVERINGS	\$972,496	\$790,722	\$1,036,597	\$ 462,861	\$ 2,002
02305-VEHICULAR MULTIPLE AWARD SCHEDULE (VMAS)	\$59,604	\$0	\$0	\$ 25,295	\$0
06602N-CHEMISTRY, BIOCHEMISTRY, CLINICAL INSTRUMENTS, GENERAL PURPOSE LABORATORY INSTRUMENTS, LABORATORY FURNISHINGS AND ACCESSORIES, AND RELATED SERVICES	\$15,806	\$0	\$0	\$0	\$0
07102-HOUSEHOLD AND QUARTERS FURNITURE	\$0	\$2,513	\$1,063	\$ 13,872	\$0
42101A-REGIONAL OFFICE RELOCATION SCHEDULE	\$10,022	\$0	\$0	\$0	\$0
421-REGIONAL OFFICE RELOCATION SCHEDULE	\$0	\$0	\$0	\$0	\$0
539-SOLUTIONS AND MORE	\$517	\$0	\$903	\$0	\$0
73603-TEMPORARY CLERICAL SUPPORT SERVICES	\$20,116	\$0	\$0	\$0	\$0
751-LEASING OF AUTOMOBILES AND LIGHT TRUCKS	\$0	\$0	\$0	\$0	\$0
07103-SPECIAL USE FURNITURE	\$287,799	\$100,981	\$5,382	\$ 15,830	\$ (2,628)
599-TRAVEL SERVICES SOLUTIONS	\$356,332	\$27,804	\$52,000	\$0	\$ (10,198)
069-TRAINING AIDS & DEVICES, INSTRUCTOR-LED TRAINING, COURSE DEVELOPMENT, TEST ADMINISTRATION	\$3,000	\$35,407	\$57,000	\$ (1,741)	\$ (19,794)
XXXXXX-NON-SCHEDULE	\$0	\$0	\$0	\$ -	\$ 14,736,659
Total	\$247,998,346	\$250,947,343	\$286,948,589	\$379,122,860	\$397,657,195

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Total	\$247,998,346	\$250,947,343	\$286,948,589	\$379,122,860	\$397,657,195

