

Back Log Reduction Goals

Requests

Fiscal Year	Number of Pending Requests at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	56	1475	1475	6

Fiscal Year	Projected Number of Requests Pending Beyond Statutory Time Period (Backlog) at Beginning of FY	Estimated Number of Requests Incoming During FY	Agency's Goal for Number of Requests to be Processed During FY	Agency's Goal for Number of Requests Pending Beyond Statutory Time Period (Backlog) at End of FY
2009	Use # from last column above	1500	1500	6
2010	Use # from last column above	1550	1550	6

Appeals

Fiscal Year	Number of Pending Appeals at Beginning of FY	Estimated Number of Appeals Incoming During FY	Agency's Goal for Number of Appeals to be Processed During FY	Agency's Goal for Number of Appeals Pending Beyond Statutory Time Period (i.e., Backlog) at End of FY
2008	1	15	15	0

Fiscal Year	Projected Number of Appeals Pending Beyond Statutory Time Period (Backlog) at Beginning of FY	Estimated Number of Appeals Incoming During FY	Agency's Goal for Number of Appeals to be Processed During FY	Agency's Goal for Number of Appeals Pending Beyond Statutory Time Period (Backlog) at End of FY
2009	Use # from last column above	16	16	0
2010	Use # from last column above	17	17	0