FY 2020 Federal Real Property Profile Summary Data Set Executive Summary

Overview of the FY 2020 Results

Executive Order (E.O.) 13327, Federal Real Property Asset Management (February 6, 2004), mandated the creation of a centralized real property database. The requirement for the database was later enacted into law in the Federal Assets Sale and Transfer Act of 2016 (FASTA) (Pub. L. 114-287). The General Services Administration (GSA) maintains the Federal Government's database, known as the Federal Real Property Profile (FRPP) system, of all real property under the custody or control of executive branch agencies, except for property excluded for reasons of national security.

FASTA requires that FRPP asset information, except for that data excluded by agencies for national security reasons or redacted under the Freedom of Information Act, be publicly accessible via the Web, in a searchable, downloadable, and machine-readable format. GSA has made FRPP data for fiscal years (FY) 2016 through 2020 publicly accessible via GSA's website. The public data can be found at <u>publicFRPPdata.realpropertyprofile.gov</u>.

GSA is now publishing the FRPP Summary Data Set (formerly called the Open Data Set) for FY 2020. This data set provides a high level summary of the real property inventory of the Federal Government in the U.S. and U.S. territories for Chief Financial Officers (CFO) Act agencies at the end of FY 2020. The FY 2020 FRPP Summary Data Set is accessible online at www.gsa.gov/frppreport.

Department of Defense¹ (DoD) data was not included in the FRPP Open Data Set in FY 2017 or FY 2018. DoD made progress in addressing data quality concerns and is included in FY 2019 and FY 2020. As a result, comparisons between FY 2019 or FY 2020 and previous years' data are not recommended.

Key Statistics

In FY 2020, CFO Act agencies had the following totals:

- 285,829 buildings
- 2.8 billion square feet of buildings
- 537,080 structures
- 27.4 million acres of land

Real Legal Interest Property Type	Owned	Leased	Otherwise Managed	Total
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¹ Department of Defense includes the Departments of the Army, Air Force, and Navy, the Corps of Engineers, and Defense/WHS (Washington headquarters).

Buildings	Total Number	252,277	18,711	14,841	285,829
	Total Square Feet	2,430,840,246	288,604,021	119,162,991	2,838,607,258
	Total Annual Costs ²	\$14,812,215,151	\$7,932,252,525	\$654,115,126	\$23,398,582,801
Structures	Total Number	449.695	3,500	83,885	537,080
	Total Annual Costs	\$12,290,081,676	\$70,964,320	\$164,164,145	\$12,525,210,141
Land	Total Acres	19,648,397	1,405,650	6,388,958	27,443,005
	Total Annual Costs	\$155,865,296	\$47,655,840	\$162,470	\$203,683,605

FY 2019 - 2020 Comparison for CFO Act Agencies (includes DoD data)

- The total number of buildings decreased by 0.33%
- The total building square footage increased by 0.23%
 - Office square footage increased by 0.07%
 - Warehouse square footage decreased by 0.04%
- The total number of structures increased by 2.25%
- The total acres of land increased by 3.28%
- The total costs for buildings, structures and land decreased by 0.35%

Disposals in FY 2020

- Civilian CFO Act agencies disposed of 1,288 owned and otherwise managed buildings; DoD disposed of 1,177 owned and otherwise managed buildings resulting in:
 - \$26.3 million in net proceeds from sales
 - \$15.4 million in future cost avoidance from owned operating and maintenance costs
- Civilian CFO Act agencies disposed of 1,985 owned and otherwise managed structures; DoD disposed of 2,873 owned and otherwise managed structures resulting in:
 - \$3,442 in net proceeds from sales
 - \$4.45 million in future cost avoidance from owned annual operating and maintenance costs

² Total Annual Costs for owned assets is the total of Operating costs and Maintenance costs; for leased assets, it is the total of Operating costs, Maintenance costs and Rent.

- Civilian CFO Act agencies and DoD disposed of 138,366 owned and otherwise managed acres, resulting in:

 - \$18.96 million in net proceeds from sales
 \$2.45 million in future cost avoidance from owned operating and maintenance costs