

<b>OPERATING BUDGET PLAN</b>					<b>DAILY ACCOUNTING CYCLE</b>			
					AREA		DOCUMENT NO.	
<input type="checkbox"/> C.O. REGION NO.	NEAR ACTION CODE*	INITIAL	DOCUMENT NUMBER			FUND	FY	BUDGET ACTIVITY TITLE
		INCREASE	REG	B/A	NO			
		DECREASE						
		REDISTRIBUTION						

QUARTER/COST ACTIVITY SYMBOL		CURRENT PLAN**	CURRENT ACTION		REVISED PLAN**
			REQUESTED	APPROVED**	
1st					
	<b>TOTAL</b>				
2nd					
	<b>TOTAL</b>				
3rd					
	<b>TOTAL</b>				
4th					
	<b>TOTAL</b>				
TOTAL					
	<b>TOTAL</b>				

<b>SPECIFIC LIMITATIONS</b>				
OBJECT	CURRENT PLAN**	CURRENT ACTION		REVISED PLAN**
		REQUESTED	APPROVED**	
TRAVEL				
FTE: PERMANENT				
<b>TOTAL</b>				

REGIONAL ADMINISTRATOR REMARKS:

REQUESTED BY: REGIONAL COMM. OR ASST. COMM. <i>(Signature and title)</i>	DATE	APPROVAL: REGIONAL ADMINISTRATOR <i>(Signature)</i>	DATE
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