

#### Post Pandemic Fleet Utilization & Efficiency

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- Regulatory Guidance
- Federal Fleet Report
- Utilization Recommendations



# **Regulatory Guidance**

- 41 CFR § 101-39.301 An agency must be able to justify a full-time vehicle assignment.
- Mileage Guidelines.
- Other utilization factors.



# **Mileage Guidelines**

- Passenger Carrying Vehicles 12,000 miles per year
- Light Trucks and General Purpose Vehicles
  - Light trucks and gp <12,500 lbs. GVWR 10,000 miles per year
  - Trucks and gp 12,500 lbs. to 24,000 GVWR 7,500 miles per year
- Heavy Trucks and Truck Tractors
  - Heavy trucks and gp >24,000 lbs. GVWR 7,500 miles per year
  - Truck tractors—10,000 miles per year



# **Federal Fleet Report**

- Annual summary of Federal fleet statistics.
- Submitted by all Federal agencies.
- Statistical data for worldwide Federal motor vehicle fleet operations.
- Used to evaluate effectiveness.
- The FFR is posted on GSA's Motor Vehicle Management Policy website (<u>http://www.gsa.gov/vehiclepolicy</u>).



# **Federal Fleet Report FY22**

- Total vehicles: 656,494
- Total miles driven: 4.30B
- Total cost: \$5.04B
- AVG miles per vehicle for year: 6,549
  - Passenger Vehicles: 6,872
  - Trucks: 6,414
  - Other: 5,051



#### Federal Fleet Report – # of Vehicles

Fiscal Year	Passenger Vehicles	Trucks	Other	Total
2018	221,067	414,792	8,686	644,545
2019	224,227	421,488	8,332	654,047
2020	228,858	419,738	8,910	657,506
2021	223,091	424,801	8,832	656,724
2022	218,838	429,119	8,537	656,494



#### Federal Fleet Report – Miles

Fiscal Year	Passenger Vehicles	Trucks	Other	Total
2018	1.97B	2.60B	63.8K	4.64B
2019	1.95B	2.45B	63.3K	4.47B
2020	1.55B	2.55B	46.1K	4.16B
2021	1.47B	2.70B	45.9K	4.22B
2022	1.50B	2.75B	43.1K	4.30B

Fed**Fleet** 2024 8

#### Federal Fleet Report – Cost

Fiscal Year	Passenger Vehicles	Trucks	Other	Total
2018	\$1.16B	\$2.92B	\$152K	\$4.24B
2019	\$1.20B	\$3.02B	\$148K	\$4.36B
2020	\$1.15B	\$2.93B	\$137K	\$4.22B
2021	\$1.17B	\$3.12B	\$152K	\$4.44B
2022	\$1.22B	\$3.66B	\$161K	\$5.04B

Fed**Fleet** 2024 9

# Federal Fleet Report - Results

- 100,000 (approx): Increase in the number of Federal employees.
- 11,949: Increase in vehicles
- 341M: Reduction in miles driven
- \$796M: Increase in costs



- Right Size Fleet
  - Vehicle Allocation Methodology (VAM)
  - FMR Bulletin B-43



- VAM Process
  - Conduct a VAM study
  - Determine the optimum fleet profile
  - Acquire and dispose of vehicles to achieve optimum fleet inventory



- FMR § 102-34.50 states:
  - You may only obtain the minimum size of motor vehicle necessary to fulfill your Agency's mission in accordance with the following considerations:
    - Maximize fuel efficiency.
    - Limit size.
    - Obtain midsize (class III) or smaller sedans.
    - Obtain large (class IV) sedans only when such motor vehicles are essential to your Agency's mission.

- Exchange vehicles quickly.
- Utilize short-term rentals.
- Limit unnecessary option upgrades.
- Get the most fuel efficient vehicle possible.



# **Questions?**





- 41 CFR § 101-39.301
- Federal Fleet Report
- FMR Bulletin B-43
- Federal Management Regulation
- FMR § 102-34.50
- GSA Short Term Rental Program





